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## Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
<b>ECONOMIC DEVELOPMENT</b>			
<b>AGRICULTURE</b>			
<b>Department of Agriculture</b>			
<b>Office of the Commissioner of Agriculture</b>			
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,320,508	2,278,116
14541-036	Distributions to Food Banks		
	General Fund	300,000	300,000
17460-036	Value Added Research		
	Dedicated Funds	48,500	48,500
48400-036	Donations Account		
	Dedicated Funds	50,000	50,000
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Office of the Commissioner of Agriculture Totals			
	General Fund	2,620,508	2,578,116
	Dedicated Funds	98,500	98,500
	Total	2,719,008	2,676,616
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<b>Conservation</b>			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,299,667	1,262,144
	Tfr-8066-60081-Environmental Protection Agenc	111,631	111,631
	Total	1,411,298	1,373,775
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	1,000,000	1,000,000
	Ded-3980-42140-Cigarette Tax Fund	2,962,036	2,923,775
	Fed-8010-60150-Department of Agriculture	55,462	55,462
	Total	4,017,498	3,979,237
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	Federal Funds	124,252	120,000
	Tfr-1000-10730-Commissioner of Agriculture	15,406	15,406
	Total	139,658	135,406
60081-036	ISDA EPA Fund		
	Federal Funds	111,631	111,631

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		FY 2015-2016	FY 2016-2017
<b>Conservation Totals</b>			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	4,261,703	4,185,919
	Federal Funds	291,345	287,093
	<b>Total</b>	<b>5,553,048</b>	<b>5,473,012</b>
<b>Agricultural Economic Development</b>			
45750-036	Livestock Industry Promotion		
	Dedicated Funds	145,500	145,500
60150-036	Indiana Organic Certification Cost-Sharing Program		
	Federal Funds	350,000	350,000
<b>Agricultural Economic Development Totals</b>			
	Dedicated Funds	145,500	145,500
	Federal Funds	350,000	350,000
	<b>Total</b>	<b>495,500</b>	<b>495,500</b>
<b>Regulatory Affairs</b>			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	242,874	237,425
<b>Department of Agriculture Totals</b>			
	General Fund	3,620,508	3,578,116
	Dedicated Funds	4,748,577	4,667,344
	Federal Funds	641,345	637,093
	<b>Total</b>	<b>9,010,430</b>	<b>8,882,553</b>
<b>AGRICULTURE TOTALS</b>			
	General Fund	3,620,508	3,578,116
	Dedicated Funds	4,748,577	4,667,344
	Federal Funds	641,345	637,093
	<b>Total</b>	<b>9,010,430</b>	<b>8,882,553</b>
<b>COMMERCE</b>			
<b>Lieutenant Governor</b>			
11740-038	Office of Tourism		
	General Fund	5,522,819	3,875,000
	Tfr-1000-10730-Commissioner of Agriculture	27,025	27,025
	<b>Total</b>	<b>5,549,844</b>	<b>3,902,025</b>
13062-038	Office of Defense Development		
	General Fund	631,153	628,060

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		FY 2015-2016	FY 2016-2017
13064-038	Marketing Development Grants		
	General Fund	1,000,000	1,000,000
13066-038	Office of Community and Rural Affairs		
	General Fund	1,511,773	1,470,000
15149-038	Historic Preservation Grants		
	General Fund	0	1,250,000
15172-038	Local Marketing Tourism Program		
	General Fund	1,000,000	1,000,000
54810-038	Advertising Revenue		
	Dedicated Funds	1,140,530	1,140,530
60230-038	Community Development Block Grant		
	Federal Funds	20,509,842	20,496,795
	Tfr-1000-10360-Lieutenant Governor	200,000	200,000
	Total	20,709,842	20,696,795
60230-038-CDBG_DR1	Community Development Block Grant 2008		
	Federal Funds	2,011,900	2,011,900
60230-038-CDBG_DR2	Community Development Block Grant		
	Federal Funds	11,167,822	11,165,922
60280-038	LG SBA Fund		
	Federal Funds	2,200,000	2,200,000
<b>Rural Development</b>			
60260-038	Joint Land Use Study		
	Federal Funds	581,953	563,631
<b>Rural Development Totals</b>			
	Federal Funds	581,953	563,631
<b>Lieutenant Governor Totals</b>			
	General Fund	9,665,745	9,223,060
	Dedicated Funds	1,140,530	1,140,530
	Federal Funds	36,471,517	36,438,248
	Total	47,277,792	46,801,838
<b>Office of Energy Development</b>			
10365-266	Office of Energy Development		
	General Fund	177,510	177,510
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	747,830	732,000
	Transferred Funds	187,260	187,260
	Total	935,090	919,260

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
<b>Office of Energy Development Totals</b>			
	General Fund	177,510	177,510
	Federal Funds	747,830	732,000
	<b>Total</b>	<b>925,340</b>	<b>909,510</b>
<b>Indiana Economic Development Corporation</b>			
<b>Administration</b>			
12090-260	Administrative and Financial Services		
	General Fund	6,696,477	6,521,695
	Ded-6000-45770-Training 2000	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	<b>Total</b>	<b>6,927,108</b>	<b>6,752,326</b>
12170-260	International Trade		
	General Fund	1,198,564	1,195,231
32010-260	Enterprise Zone Program		
	Dedicated Funds	82,833	79,977
61500-260	IEDC DOC Fund		
	Federal Funds	765,000	765,000
61510-260	Small Business Development Centers		
	Federal Funds	2,514,290	2,500,000
61515-260	IEDC Treasury Fund		
	Federal Funds	8,269,250	8,269,250
<b>Administration Totals</b>			
	General Fund	7,895,041	7,716,926
	Dedicated Funds	313,464	310,608
	Federal Funds	11,548,540	11,534,250
	<b>Total</b>	<b>19,757,045</b>	<b>19,561,784</b>
<b>Economic Development Funds</b>			
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	776,000	776,000
17080-260	LEDO/REDO Matching Grant Program		
	General Fund	286,554	282,270
18219-260	Business Promotion Program		
	General Fund	2,955,000	4,455,000
43010-260	IN 21st Century Research & Technology Fund		
	Ded-2800-36410-Department of Insurance Fund	10,000,000	10,000,000
	Dedicated Funds	20,000,000	20,000,000

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		FY 2015-2016	FY 2016-2017
45770-260	Skills Enhancement Fund		
	Gen-1000-18217-Training 2000 Fund	12,500,000	12,500,000
45810-260	Economic Development Grant and Loan Program		
	Gen-1000-18206-Economic Development Fund	866,722	866,722
52210-260	Industrial Development Grant Program		
	Gen-1000-18205-Industrial Development Grnt Prg	5,000,000	5,000,000
56510-260	Regional Cities		
	Dedicated Funds	42,000,000	42,000,000
<b>Economic Development Funds Totals</b>			
	General Fund	21,608,276	23,103,992
	Dedicated Funds	72,776,000	72,776,000
	Total	94,384,276	95,879,992
<b>Indiana Economic Development Corporation Totals</b>			
	General Fund	29,503,317	30,820,918
	Dedicated Funds	73,089,464	73,086,608
	Federal Funds	11,548,540	11,534,250
	Total	114,141,321	115,441,776
<b>Economic Development Organizations</b>			
<b>Indiana Finance Authority (IFA)</b>			
18209-261	Environmental Remediation Revolving Loan Program		
	Ded-6850-52840-Underground Petroleum Storage Tank Exces:	1,455,000	1,455,000
<b>Housing and Community Development Authority</b>			
14770-263	Indiana Individual Development Accounts		
	General Fund	970,000	970,000
17050-263	Home Ownership Education		
	Dedicated Funds	1,500,000	1,500,000
	Tfr-5450-55910-Mortgage Foreclosure Multistate Fund	4,000,000	4,000,000
	Total	5,500,000	5,500,000
<b>Housing and Community Development Authority Totals</b>			
	General Fund	970,000	970,000
	Dedicated Funds	1,500,000	1,500,000
	Total	2,470,000	2,470,000
<b>Northwest Indiana Regional Development Authority</b>			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	543,665	524,845

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		FY 2015-2016	FY 2016-2017
<b>Economic Development Organizations Totals</b>			
	General Fund	970,000	970,000
	Dedicated Funds	3,498,665	3,479,845
	<b>Total</b>	<b>4,468,665</b>	<b>4,449,845</b>
<b>COMMERCE TOTALS</b>			
	General Fund	40,316,572	41,191,488
	Dedicated Funds	77,728,659	77,706,983
	Federal Funds	48,767,887	48,704,498
	<b>Total</b>	<b>166,813,118</b>	<b>167,602,969</b>
<b>EMPLOYMENT SERVICES</b>			
<b>Indiana Career Council</b>			
13114-043	Indiana Career Council		
	General Fund	372,071	363,742
<b>Indiana Department of Workforce Development</b>			
<b>Administration</b>			
13089-510	Work Indiana Program		
	General Fund	2,425,000	2,425,000
14061-510	Adult Vocational Education		
	General Fund	199,941	199,941
62410-510	Administration		
	Gen-1000-15950-Employment & Training-Admin	1,352,730	1,339,665
	Ded-6750-52410-Employment Security Special Fund	2,475,000	2,475,000
	Federal Funds	3,800,300	3,800,300
	Tfr-1000-10371-Serve Indiana Admin	216,494	208,476
	Tfr-1000-12555-Adult Education Distribution	285,645	275,065
	Tfr-1000-13089-Work Indiana Program	214,650	206,700
	Tfr-1000-13091-Dropout Prevention	278,246	267,940
	Tfr-1000-13890-Commission Proprietary Ed	65,049	62,639
	Tfr-5440-55720-Student Assurance Fund	75,093	72,311
	Tfr-8017-62410-Department Of Labor	60,430,916	58,642,712
	Tfr-8084-62420-Department of Education	441,188	426,004
	Tfr-8084-62620-DOE DOEd Fund	294,126	284,002
	Tfr-8094-63121-Corporation for National and Community Servic	233,433	224,490
	<b>Total</b>	<b>70,162,870</b>	<b>68,285,304</b>
62410-510-BLS	U.S. Labor Dept. - Bureau of Labor Statistics		
	Federal Funds	209,000	209,000

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		FY 2015-2016	FY 2016-2017
62410-510-TAA	Trade Adjustment Act (TAA)		
	Federal Funds	8,011,000	8,011,000
62410-510-UI	Unemployment Insurance		
	Federal Funds	21,520,000	21,520,000
62410-510-VETERANS	Veterans		
	Federal Funds	1,090,500	1,090,500
62410-510-WAGNER_PEYSER	Wagner-Peyser		
	Federal Funds	4,723,100	4,723,100
62410-510-WIA	Workforce Investment Act		
	Federal Funds	41,605,235	41,605,235
70070-510	Unemployment Insurance Trust Fund		
	Federal Funds	460,000,000	478,000,000
70090-510	Unemployment Insure Solvency		
	Federal Funds	18,000,000	0
<b>Administration Totals</b>			
	General Fund	3,977,671	3,964,606
	Dedicated Funds	2,475,000	2,475,000
	Federal Funds	558,959,135	558,959,135
	<b>Total</b>	<b>565,411,806</b>	<b>565,398,741</b>
<b>Training Services</b>			
62410-510-HOUSING	Revenue Generating Contracts		
	Federal Funds	482,000	482,000
<b>DWD Employment Services</b>			
52410-510	Special Employment Security		
	Dedicated Funds	6,825,000	6,825,000
70060-510	Trade Expansion Benefits		
	Federal Funds	3,500,000	3,500,000
<b>DWD Employment Services Totals</b>			
	Dedicated Funds	6,825,000	6,825,000
	Federal Funds	3,500,000	3,500,000
	<b>Total</b>	<b>10,325,000</b>	<b>10,325,000</b>
<b>Vocational and Technical Education</b>			
13091-510	Dropout Prevention		
	General Fund	5,820,000	5,820,000
15145-510	Career and Technical Education Innovation and Advancement		
	General Fund	24,365,000	24,365,000

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		FY 2015-2016	FY 2016-2017
15146-510	Indiana Works Councils		
	General Fund	485,000	485,000
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	1,000,000	1,000,000
55610-510	Proprietary Educational Institutions		
	Gen-1000-13890-Proprietary Education Institutions	62,639	62,639
	Dedicated Funds	17,990	17,990
	Total	80,629	80,629
55720-510	Student Assurance Fund		
	Dedicated Funds	63,445	63,445
62420-510	Special Vocational Education - Adult Basic Education		
	Gen-1000-12555-Adult Education Distribution	14,452,990	14,452,990
	Federal Funds	9,109,295	9,109,295
	Total	23,562,285	23,562,285
62420-510-PERKINS	Perkins Distributions		
	Tfr-8084-62620-DOE DOEd Fund	7,371,636	7,371,636
<b>Vocational and Technical Education Totals</b>			
	General Fund	46,185,629	46,185,629
	Dedicated Funds	81,435	81,435
	Federal Funds	9,109,295	9,109,295
	Total	55,376,359	55,376,359
<b>Community Services</b>			
45361-510	Conference Voluntary Action		
	Dedicated Funds	50,000	50,000
63102-510	DWD TREAS Fund		
	Federal Funds	791,800	791,800
63111-510	DWD DHHS Fund		
	Federal Funds	1,051,616	1,051,616
63121-510	DWD CNCS Fund		
	Federal Funds	3,100,000	3,100,000
63121-510-SIA	Serve Indiana Administration		
	Gen-1000-10371-Serve Indiana Admin	239,560	239,560
	Federal Funds	31,084	31,084
	Total	270,644	270,644

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<b>Community Services Totals</b>			
	General Fund	239,560	239,560
	Dedicated Funds	50,000	50,000
	Federal Funds	4,974,500	4,974,500
	<b>Total</b>	<b>5,264,060</b>	<b>5,264,060</b>
<b>Indiana Department of Workforce Development Totals</b>			
	General Fund	50,402,860	50,389,795
	Dedicated Funds	9,431,435	9,431,435
	Federal Funds	577,024,930	577,024,930
	<b>Total</b>	<b>636,859,225</b>	<b>636,846,160</b>
<b>EMPLOYMENT SERVICES TOTALS</b>			
	General Fund	50,774,931	50,753,537
	Dedicated Funds	9,431,435	9,431,435
	Federal Funds	577,024,930	577,024,930
	<b>Total</b>	<b>637,231,296</b>	<b>637,209,902</b>
<b>OTHER ECONOMIC DEVELOPMENT</b>			
<b>Indiana State Fair Commission</b>			
13812-878	State Fair		
	General Fund	582,000	582,000
48130-878	Indiana State Fair Commission		
	Dedicated Funds	274,344	274,344
<b>Indiana State Fair Commission Totals</b>			
	General Fund	582,000	582,000
	Dedicated Funds	274,344	274,344
	<b>Total</b>	<b>856,344</b>	<b>856,344</b>
<b>OTHER ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	582,000	582,000
	Dedicated Funds	274,344	274,344
	<b>Total</b>	<b>856,344</b>	<b>856,344</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	95,294,011	96,105,141
	Dedicated Funds	92,183,015	92,080,106
	Federal Funds	626,434,162	626,366,521
	<b>Total</b>	<b>813,911,188</b>	<b>814,551,768</b>

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